

BUDGET NARRATIVE

LEA: Levittown Public Schools	FOR TITLE: ARP ESSER Reserves- After School
BEDSCODE: 280205030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p>Before and after school support in ELA and Math in grades 1-8, and ELA, Math, Science and Social Studies in grades 9-11 to provide additional instruction for students struggling to meet state standards.</p> <p>Targeted tutoring opportunities after school for ENL student in mathematics, history, reading, and science.</p> <p>Targeted parental training to increase parental engagement with the schools, provide resources and supports for families, train parents to provide academic assistance for their students at home.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<p>School Smart Composition Paper 8x10-1/2 inches, White, 500 sheets (085427)</p> <p>School Smart Alternate Ruled Writing Paper, 3/4 Inch Ruled Long Way, 11 x 8-1/2 Inches, 500 Sheets (085357)</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	